

Monmouthshire's Scrutiny Forward Work Programme 2016

Children and Young People's Select Committee				
Meeting Date	Subject	Purpose of Scrutiny	Responsibility	Type of Scrutiny
8th December 2016	Play provision	Evaluation report on summer play scheme provision.	Matthew Lewis	Performance Monitoring
	Improvement Objectives, Performance and Risk Assessment	Scrutiny of the following: 1) Improvement Objectives - Six month progress 2) Performance Indicators - Quarter 2 update 3) Strategic Risk assessment 2016	Matthew Gatehouse	Performance Monitoring
	Discussion on new Qualifications	To discuss the new range of qualifications for the forthcoming year and the impact.	Sharon Randall Smith	Performance Monitoring
12th January 2017	Budget Scrutiny	Scrutiny of the budgetary proposals for 2017-2018.	Joy Robson	Budget Scrutiny
27th Feb 2017 2pm Joint Select Committee	Alternative Service Delivery Model	Scrutiny of the business case for the new Delivery Model	Tracey Thomas Ian Saunders Cath Fallon	Pre-decision Scrutiny
Joint Meeting with CYP 6th February 2017 (am)	Population Needs Assessment	To consider the draft population needs assessment for Monmouthshire in line with the requirement to produce a well-being assessment (Future Generations Act 2015)	Matthew Gatehouse	Policy Development
16th February 2017	Budget Monitoring report	To review the financial situation for the directorate, identifying trends, risks and issues on the horizon with overspends/underspends).	Mark Howcroft	Budget Monitoring
	Funding Changes to the schools funding formula	To agree the proposed changes to the school funding formula.	Nikki Wellington / Andrew Evans	Pre-decision Scrutiny

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Joint Special with Adults (late Feb/early March 2017)	Young Carers Strategy	To consider the first Young Carers Strategy in Wales. *Invite Aneurin Bevan University Health Board*	Kim Sparrey Deborah Saunders	Policy Development
23 rd March 2017	Update on Schools Budgets	TCB	Nikki Wellington	Budget Monitoring
20 th April 2017	TBC			

Standing /Future Items for Scrutiny:

- × **CYP Self-evaluation - continued scrutiny/annual report (November 2017)**
- × **EAS Commission Report** - Evaluation of the impact made by the EAS in academic year 2015/16 and consideration of the improvements that will be commissioned from the EAS in line with the new 3 year Business Plan from April 2017.
- × **Monmouthshire's strategic plan for Education (All Schools Strategy / ESR)**
- × **ALN Review**
- × **Corporate Parenting Report** - Annual scrutiny together with discussion on the issues, actions proposed and strategies in place to manage placements and reduce MCC's dependency upon external agencies.
- × **Review of Collaborative Arrangements** - proposed reduction in spending on 16-17 and 17-18.
- × **Youth Offending Service Report**
- × **Acorn And Flying Start**
- × **Schools Funding Formula - May 2017**
- × **Childcare Sufficiency Assessment** - monitoring the outcomes of the action plan - Summer 2017
- × **EAS Annex**
- × **Feedback from Joint Executive Group**